

CITY OF DEL CITY
 FY 2023-24 BUDGET
 December 18, 2023

EXHIBIT B

GENERAL FUND (01)

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
01-505-316	Medical Services	15,000	20,000	35,000	Medical Services for employees
01-505-376	Professional Services	100,000	25,000	125,000	HR Operations
01-549-801	Fund Balance	2,075,305	(45,000)	2,030,305	Needed for HR Operations

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